



# HUMAN SERVICES BOARD

**April 4, 2013**

# CITY OF PORTAGE HUMAN SERVICES BOARD

## A G E N D A

Thursday, April 4, 2013  
(6:30pm)

Conference Room #1

### APPROVAL OF MINUTES:

- \* March 7, 2013

### OLD BUSINESS:

- \* 1. Human Services Application for Funding- Revisions to Form

### NEW BUSINESS:

- \* 1. Public Hearing - Community Development Block Grant (CDBG) Program: FY 2013-14 Annual Action Plan
- 2. Fair Housing Activity Update – Presentation by Bob Ells, Executive Director, Fair Housing Center of Southwest Michigan
- \* 3. 2012-13 Goal Update and Proposed 2013-14 Goals – Board Discussion
- 4. Kalamazoo Transit Authority LAC update- Maye
- 5. Summer 2013 Meeting Schedule

### STATEMENT OF CITIZENS:

### ADJOURNMENT:

### MATERIALS TRANSMITTED

Star (\*) indicates printed material within the agenda packet.

## CITY OF PORTAGE HUMAN SERVICES BOARD

Minutes of Meeting, March 7, 2013

**CALL TO ORDER:** Meeting called to order at 6:35 p.m. by Diane Durian, Vice-Chair

**MEMBERS PRESENT:** Diane Durian, Effie Kokkinos, Ray LaPoint, Nadeem Mirza, Amanda Woodin

**MEMBERS EXCUSED:** Elma (Pat) Maye, Edward Morgan, Sandra Shepard, Kelly Williams

**MEMBERS ABSENT:** Tim Wilger (Youth Advisory Committee Liaison)

**STAFF PRESENT:** Elizabeth Money, Neighborhood Program Specialist

**APPROVAL OF MINUTES:** A motion was made by Woodin and supported LaPoint to approve the February 7, 2013 minutes as written. Motion passed, 5-0.

### OLD BUSINESS:

1. **FY 2013-14 Human/Public Service Funding Recommendation:** A motion was made by Mirza and supported by Kokkinos to accept the March 6, 2013 communication from staff regarding reduced funding levels, reconsider the Board's previous funding recommendations, and approve new funding levels as indicated in the staff communication. Money reviewed the memo from staff and outlined the estimated 5% decrease to the CDBG Program funding as explained in the U.S. Department of Housing and Development communication. Prior estimates provided for \$33,454 in CDBG Program funding for Human/Public Services compared to the revised estimate of \$31,804. This decrease in CDBG funding changed the total amount of Human/Public Services funding from an increase of \$1,128 to a \$522 decrease from the FY 2012-13 funding levels. Money further explained that staff calculated revised funding recommendations based on methodology approved during the February 7, 2013 Board meeting. After further discussion, the Board approved the recommended funding of applicants as follows: PCC \$116,280 (\$31,804 CDBG Program/\$84,476 General Fund); HRI \$17,295; YWCA \$8,501; ARK \$8,989; 211 \$1,976. Motion passed 5-0.

### NEW BUSINESS:

1. **Memo regarding Human/Public Service Application and Criteria:** The Board reviewed the staff memo and recommended changes to the grant review process. Mirza recommended the Board visit applicants to get a better understanding of how their organizations operate. Money indicated she could inquire if this was feasible. LaPoint discussed the correlation between scoring, ranking, and funding and indicated a better opportunity could be had if all Board members preliminarily ranked and scored the applications prior to the January presentations. They could then better discuss scoring differences at the second January meeting. Board members could utilize the presentations to help clarify application questions and adjust rankings as needed. Kokkinos asked for clarification on the evaluation criteria and the evolution of the point system. Woodin and LaPoint were concerned that basing proposed funding amounts on prior year grant levels may be perpetuating a system that did not provide incentives for agencies to provide new services, improve existing ones, or account for past funding discrepancies. All Board members agreed that preliminarily scoring and ranking the applicants prior to the January presentations would improve the impact of applicant presentations. It was proposed that the Board receive the application materials a week earlier. Money indicated she would research this request. A motion was made by LaPoint and supported by Mirza to accept the recommendations provided by staff which included: initiation of a Human/Public Service funding training session during the November or December regular Board meeting; alter the evaluation criteria to include the application question it refers to; alter the Board Member Application Evaluation Summary Form so that Board members can provide scores given for each evaluation criterion as well as the total application score for each applicant. Motion passed 5-0.

The Board continued the discussion with reference to the application packet itself. As some questions are not specifically answered in the application by the applicants, the Board would require this information by the first January meeting when presentations are made. Information is provided to the Board in the staff generated summary reports. However, these reports are not provided to the Board until after the applicant presentations are made. Woodin moved and LaPoint support a motion that staff alter the application form so that information

needed to utilize the evaluation criteria are answered in the application. Money indicated they could provide a draft of the revised Application Form for review at the April Board meeting. Motion passed, 5-0.

2. Public Meeting management, Robert's Rules of Order- Information Only: Durian acknowledged the receipt of information provided in the agenda regarding public/open meetings.
3. Metro Transit LAC Update- Maye: As Maye was not present, no update was provided.

**STATEMENT OF CITIZENS:** None.

**ADJOURNMENT:** There being no further business before the Board, the meeting was adjourned at 7:45 p.m.

Respectfully Submitted,

Elizabeth Money, Neighborhood Program Specialist

DRAFT

## CITY OF PORTAGE

## COMMUNICATION

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**TO:** Human Services Board

**DATE:** March 22, 2013

**FROM:** Vicki Georgeau, <sup>VB</sup> Director of Community Development

**SUBJECT:** Human/Public Service Funding Allocation

On March 7, 2013, the Human Services Board approved a motion to alter the current Human/Public Service Funding application so that all the required information needed to utilize the Human Service Funding Application Criteria is answered in the application. Attached is the staff recommended changes to that application.

Changes are noted in red and they include formatting alterations, wording changes (most notably "service(s)" was changed to "program(s)" on several questions to improve consistency between the application and criteria questions), and questions 20, 22, and 23 were expanded upon or altered to obtain information needed to better utilize the evaluation criteria. These changes should provide the Board with all information required to score the application and improve the review process.

Staff will be available at the April 4, 2013 meeting to address any questions or comments regarding this matter.

**HUMAN SERVICES  
APPLICATION FOR FUNDING**

**Check One:** General Fund \_\_\_\_\_ CDBG Fund \_\_\_\_\_

**GENERAL INFORMATION**

1. Name of Organization: \_\_\_\_\_

2. Address: \_\_\_\_\_

3. Contact Person: \_\_\_\_\_

4. Phone #: \_\_\_\_\_ email: \_\_\_\_\_

5. Is the Organization an incorporated, not-for-profit organization? Yes \_\_\_ No \_\_\_

6. Has the Internal Revenue Service classified the organization as a 501 (c)(3)? Yes \_\_\_ No \_\_\_

Deleted: as a 501 (c)(3)?

7. Does your agency undergo a yearly audit of its financial records by an outside independent public accountant? Yes \_\_\_ No \_\_\_

8. Number of Full time employees? \_\_\_\_\_

9. Number of part-time employees? \_\_\_\_\_

10. Name of Board President? \_\_\_\_\_

11. How long has the organization been in existence? \_\_\_\_\_

12. Is your agency affiliated with any religious organization? Yes \_\_\_ No \_\_\_

**ORGANIZATION INFORMATION**

13. State the overall purpose or mission of the agency:

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14. Please list the individual **program(s)** and funding level for which you are seeking City of Portage funding and indicate the specific intended use of City funds requested (e.g. staff salaries, new program, replacement of lost revenue, etc.):

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15. For the **program(s)** to be funded, describe how the service(s) meets a basic human need (e.g. the provision of: housing, food, clothing, transportation services, health care services, job training/educational services, or recreational services):

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16. For the **program(s)** to be funded, describe how the service(s) are accessible to Portage residents:

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17. For the program(s) to be funded, describe how the service(s) addresses a critical need in Portage. Please indicate which of the following documents, if any, support the service(s) as a critical need:

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- City of Portage FY 2011-15 CDBG Consolidated Plan and/or annual City Council goals
- City of Portage Comprehensive Plan, Capital Improvement Plan, Recreation Plan or Portage 2025 Visioning Project Final Report
- Local (e.g., Portage and/or Kalamazoo County specific) needs analysis/reports regarding human services
- State or national needs analysis/reports regarding human/public services

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18. For the program(s) to be funded:

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a. Describe the working relationships and collaborations your organization has with other organizations serving Portage residents:

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b. Do any other organizations in Portage or Kalamazoo County provide the service(s)?

Yes \_\_\_\_\_ No \_\_\_\_\_

c. If yes, please list other agencies which provide same or similar services:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

19. For the program(s) to be funded are the majority of clients economically or socially deprived, senior citizens, or persons with disabilities? Yes \_\_\_\_\_ No \_\_\_\_\_ Please explain:

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20. For the program(s) to be funded:

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a. Is your agency able to track the number of clients served who reside in the City of Portage? Yes \_\_\_\_\_ No \_\_\_\_\_

b. Indicate the total number of Portage clients served in the most recently completed year:

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\_\_\_\_\_

c. Indicate the total number of Portage clients served in the most recently completed year (if new service, please indicate):

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<#>Indicate the total number of Portage clients served in the most recently completed year. (if new service, please indicate).¶

¶  
\_\_\_\_\_  
\_\_\_\_\_¶

d. What percent of the total clients served in the most recently completed year reside within the City of Portage (indicate if new service)? \_\_\_\_\_ %.

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e. Please identify the entire geographic area(s) benefited by the service(s) for which funding is requested (e.g. County of Kalamazoo, City of Portage, City of Kalamazoo, etc.).

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21. For the program(s) to be funded, list and describe the organization's outreach efforts to Portage residents. That is, through what means would Portage residents be notified of the availability of the service(s)?

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22. For the program(s) to be funded, are volunteers utilized? Yes \_\_\_\_\_ No \_\_\_\_\_

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a. If no, or if volunteer use is limited by the type of service provided, please explain:

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b. If yes, include the number of estimated volunteer hours per month for the program funded:

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c. What is the percent (%) of volunteer hours compared to full-time staff equivalent hours for the program(s) to be funded (for example, 2 full-time equivalent volunteer staff (2080 hours per year) and 10 full-time paid staff equals 20% volunteer hours):

\_\_\_\_\_

23.

a. When was the program(s) for which funding is requested first established? \_\_\_\_\_

b. What is the total annual budget of your agency? \$ \_\_\_\_\_ Year 20 \_\_\_\_\_

c. What is the total annual program(s) budget for which funding is requested? \$ \_\_\_\_\_

d. What is your funding request? \$ \_\_\_\_\_ What is the percent (%) of the total annual program(s) budget that the funding request represents? \_\_\_\_\_ %

e. Is the organization a United Way Agency? Yes \_\_\_\_\_ No \_\_\_\_\_ If yes, how much funding is provided by the United Way on an annual basis? \$ \_\_\_\_\_

f. Please list the other sources of funds expected or requested for the service(s) to be funded, including specific information (agency name, amount requested and purpose) from which a grant/funding is or will be sought:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Deleted:** describe the extent to which your agency uses volunteers, including estimated volunteer hours per month. If use of volunteers is limited due to the type of service(s) provided by the organization, please explain:

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24. For the program(s) to be funded,

a. What is the average cost of delivering one unit of service to an individual or family? (For example one hour of counseling, one night of shelter, etc.):

\$ \_\_\_\_\_ Please explain and describe Unit of Service:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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b. What percentage of the total annual budget is used to serve Portage residents for the program(s) being funded? \_\_\_\_\_ %

**Deleted:** for the program being funded

c. What is the cost to provide services to Portage residents out of the total annual budget for the program funded? \$ \_\_\_\_\_

d. If housing services are provided, how many housing units provided are within the City of Portage? \_\_\_\_\_

25. If the program for which funding is requested is not funded, or is not fully funded, how will the program be affected?

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26. If you are a current grantee and have requested an increase in funding, please explain the rationale for the increased funding request?

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a. Are there any changes in staffing levels or property acquisitions related to the programs funded?

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b. Is there a significant cost change to a service that is currently funded? Why?

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27. Please describe the anticipated long-term sustainability of the program for which funding is requested:

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28. Please indicate how many public and private dollars are leveraged for each dollar of city funding requested:

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29. Please attach the following documents for City of Portage review:

- a. Sample brochure(s) describing the services offered, particularly services to be funded by a City of Portage grant.
- b. Most recently completed audit.
- c. Financial Statements for most recently completed fiscal year which include revenue and budget information.
- d. List of agency Board of Directors, including business and/or organizational affiliation.

**AUTHORIZED SIGNATURE**

I hereby verify that the information presented above is correct to the best of my knowledge.

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Name (Please Print or Type)

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Signature

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Title

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Date



# CITY OF PORTAGE

# COMMUNICATION

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**TO:** Human Services Board

**DATE:** March 27, 2013

**FROM:** Vicki Georgeau, <sup>VG</sup> Director of Community Development

**SUBJECT:** Draft FY 2013-14 Annual Action Plan

The City of Portage, as a Community Development Block Grant (CDBG) entitlement grantee of the U.S. Department of Housing and Urban Development (HUD), is required to prepare a Consolidated Plan every five years (which evaluates housing and community development needs, and includes a long-term Strategic Plan), and an Annual Plan each year for the use of CDBG entitlement funds.

Attached is the draft FY 2013-14 Annual Action Plan. In addition, the attached five-year comparative analysis for the CDBG Program budget and expenditures summarizes proposed activities in FY 2012-13.

On Thursday, April 4, 2013, a public hearing will be held and staff will provide an overview of the enclosed draft document. Subsequent to the April 4<sup>th</sup> public hearing, the CDBG Program document will then be forwarded to City Council for review and submitted to HUD for approval not later than May 15, 2013 as part of the annual funding application process.

**Attachments:** City of Portage CDBG Program Five-year Comparative Analysis  
Draft FY 2013-14 Annual Action Plan

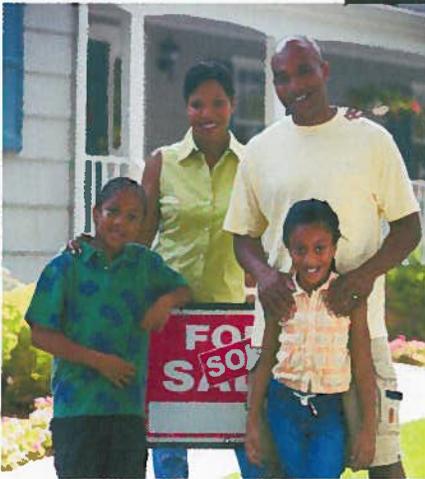
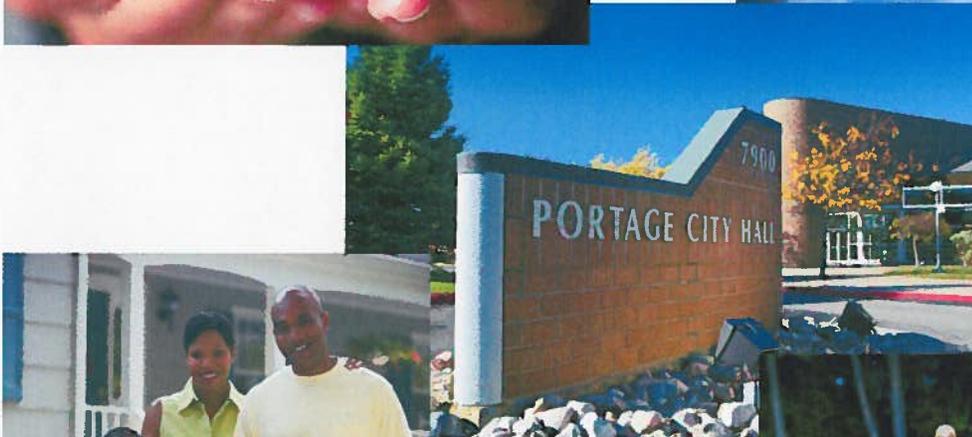
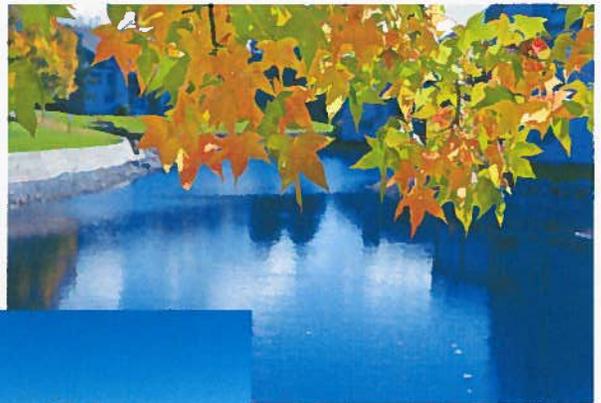
**CITY OF PORTAGE CDBG PROGRAM  
FIVE YEAR COMPARATIVE ANALYSIS  
FY 2009-10 THROUGH 2013-14**

	2009-10	2010-11	2011-12	2012-13	2013-14
ENTITLEMENT AMOUNT	\$214,020	\$230,723	\$192,254	\$214,178	\$198,100
ESTIMATED PROGRAM INCOME TO BE RECEIVED DURING PROGRAM YEAR	\$50,000	\$40,000	\$40,000	\$30,000	\$25,000
<b>SUB-TOTAL</b>	<b>\$264,020</b>	<b>\$270,723</b>	<b>\$232,254</b>	<b>\$244,178</b>	<b>\$223,100</b>
AVAILABLE UNEXPENDED FUNDS AND/OR PROGRAM INCOME RECEIVED IN PRIOR PROGRAM YEARS THAT EXCEEDED ESTIMATED PROGRAM INCOME	\$25,000	\$25,000	\$50,000	\$40,000	\$35,000
<b>TOTAL</b>	<b>\$289,020</b>	<b>\$295,723</b>	<b>\$282,254</b>	<b>\$284,178</b>	<b>\$258,100</b>
<b>HOUSING (Percent of Total Budget)</b>	<b>47%</b>	<b>49%</b>	<b>48%</b>	<b>61%</b>	<b>59%</b>
Housing Rehabilitation Loan Program	\$128,728	\$136,827	\$126,190	\$165,839	\$144,386
Emergency Repair Grant	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Homebuyer Downpayment Assistance	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
<b>TOTAL HOUSING</b>	<b>\$136,728</b>	<b>\$144,827</b>	<b>\$134,190</b>	<b>\$173,839</b>	<b>\$152,386</b>
<b>HUMAN/PUBLIC SERVICES</b>	<b>15%</b>	<b>15%</b>	<b>15%</b>	<b>15%</b>	<b>15%</b>
Human/Public Services	\$38,000	\$43,350	\$43,294	\$36,000	\$31,804
<b>TOTAL HUMAN/PUBLIC SERVICES <sup>1</sup></b>	<b>\$38,000</b>	<b>\$43,350</b>	<b>\$43,294</b>	<b>\$36,000</b>	<b>\$31,804</b>
<b>NEIGHBORHOOD IMPROVEMENT (Percent of Total Budget)</b>	<b>21%</b>	<b>22%</b>	<b>23%</b>	<b>19%</b>	<b>20%</b>
Code Administration and Enforcement	\$60,658	\$66,496	\$66,224	\$52,993	\$52,563
<b>TOTAL NEIGHBORHOOD IMPROVEMENT</b>	<b>\$60,658</b>	<b>\$66,496</b>	<b>\$66,224</b>	<b>\$52,993</b>	<b>\$52,563</b>
<b>ADMINISTRATION</b>	<b>19%</b>	<b>15%</b>	<b>15%</b>	<b>8%</b>	<b>10%</b>
General Administration	\$45,634	\$39,050	\$36,546	\$19,346	\$19,347
Fair Housing Services	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<b>TOTAL ADMINISTRATION <sup>2</sup></b>	<b>\$47,634</b>	<b>\$41,050</b>	<b>\$38,546</b>	<b>\$21,346</b>	<b>\$21,347</b>
<b>TOTAL</b>	<b>\$289,020</b>	<b>\$295,723</b>	<b>\$282,254</b>	<b>\$284,178</b>	<b>\$258,100</b>

<sup>1</sup> Funding for human/public services must not exceed 15% of the FY 2013-14 CDBG entitlement grant and program income received in FY 2012-13 through December 31, 2012

<sup>2</sup> Funding for administration and fair housing must not exceed 20% of the FY 2013-14 CDBG entitlement grant and estimated FY 2013-14 program income

DRAFT  
City of Portage CDBG Program  
Annual Action Plan  
FY 2013-14



**CITY OF PORTAGE  
FY 2013-14 ANNUAL ACTION PLAN**

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**Application for Federal Assistance SF-424**

Version 02

*1. Type of Submission		*2. Type of Application	*If Revision, select appropriate letter(s):
<input type="checkbox"/> Preapplication		<input checked="" type="checkbox"/> New	
<input checked="" type="checkbox"/> Application		<input type="checkbox"/> Continuation	* Other (Specify)
<input type="checkbox"/> Changed/Corrected Application		<input type="checkbox"/> Revision	

*3. Date Received:	4. Application Identifier:
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5a. Federal Entity Identifier:	*5b. Federal Award Identifier: B-13-MC-0023
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**State Use Only:**

6. Date Received by State:	7. State Application Identifier:
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**8. APPLICANT INFORMATION:**

\* a. Legal Name: City of Portage, Michigan

* b. Employer/Taxpayer Identification Number (EIN/TIN): 38-6006266	*c. Organizational DUNS: 09-5943411
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**d. Address:**

\*Street1: Department of Community Development  
 Street 2: 7900 South Westnedge Avenue  
 \*City: Portage  
 County:  
 \*State: Michigan  
 Province:  
 Country: USA \*Zip/ Postal Code: 49002

**e. Organizational Unit:**

Department Name: City of Portage	Division Name: Department of Community Development
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**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: Ms. First Name: Vicki  
 Middle Name: L.  
 \*Last Name: Georgeau  
 Suffix:

Title: Director, Community Development

Organizational Affiliation:  
 City of Portage, Michigan

*Telephone Number: 269-329-4480	Fax Number: 269-329-4506
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\*Email: georgeav@portagemi.gov

**Application for Federal Assistance SF-424**

Version 02

9. Type of Applicant 1: Select Applicant Type: C. City or Township Government

Type of Applicant 2: Select Applicant Type:

- Select One -

Type of Applicant 3: Select Applicant Type:

- Select One -

\*Other (specify):

\*10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:

Community Development Block Grant - Entitlement Grant

\*12. Funding Opportunity Number:

\*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Portage, Michigan

\*15. Descriptive Title of Applicant's Project:

City of Portage Community Development Block Grant Program: Program activities include: 1) Owner-occupied housing rehabilitation and emergency repair; 2) Down Payment Assistance for First-time Home Buyers; 3) Human Services - Portage Community Center; 4) Code Administration and Enforcement; 5) Grant Program Administration and Fair Housing activities.

**Attach supporting documents as specified in agency instructions.**

**Application for Federal Assistance SF-424**

Version 02

16. Congressional Districts Of:

\*a. Applicant MI-006

\*b. Program/Project: MI-006

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project: City of Portage CDBG Program

\*a. Start Date: 7/1/2013

\*b. End Date: 6/30/2014

**18. Estimated Funding (\$):**

*a. Federal	\$198,100.00
*b. Applicant	
*c. State	
*d. Local	
*e. Other	\$35,000.00
*f. Program Income	\$25,000.00
*g. TOTAL	\$258,100.00

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372

\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

- Yes
- No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

\*\*I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix: Mr.

\*First Name: Maurice

Middle Name: S.

\*Last Name: Evans

Suffix:

\*Title: City Manager

\*Telephone Number: 269-329-4400

Fax Number: 269-329-4506

\*Email: georgeav@portagemi.gov

\*Signature of Authorized Representative:

Date Signed:

**CITY OF PORTAGE  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
FY 2013-14 ANNUAL ACTION PLAN**

**Executive Summary**

The FY 2013-14 Annual Action Plan, Strategy for Housing and Community Development Needs, includes activities and programs to fulfill identified needs outlined in the FY 2011-15 Consolidated Plan. The Consolidated Plan and the Annual Action Plan element are required in order to apply for certain federal funds, such as the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) entitlement program, which has been awarded to the city since the mid-1970s. The FY 2013-14 Annual Action Plan includes proposed activities and expenditures of CDBG funds must meet three national objectives: 1) benefit low and/or moderate income persons, 2) aid in the prevention or elimination of blight, and 3) meet urgent community development needs. Furthermore, per the HUD Outcome Measurement System, the Annual Action Plan identifies objectives, outcomes and common indicators for each activity, resources available during the plan year, and addresses performance evaluation as part of the annual planning process.

Section A, Activities to Be Undertaken During the Program Year: This section of the Annual Action Plan lists activities to be carried out during the program year. The table below lists the program activity, an activity description, and the planned objectives and outcomes.

<b>CDBG PROGRAM ACTIVITIES</b>			
<b>Activity</b>	<b>Description</b>	<b>Objective</b>	<b>Outcome</b>
Owner-Occupied Housing Rehabilitation	Interior and exterior rehabilitation assisted through emergency repair grants and no or low-interest deferred loans.	Decent housing.	<u>Sustainability</u> for the purpose of providing decent affordable housing.
Down Payment Assistance	First time homebuyer no interest deferred loans for down payment and closing costs.	Decent housing.	<u>Affordability</u> for the purpose of providing decent affordable housing.
Public Services	Funding for Portage Community Center for emergency assistance, transportation assistance and youth recreation.	Economic opportunity.	<u>Sustainability</u> for the purpose of creating economic opportunities.
Neighborhood Improvement – Code Enforcement	Neighborhood improvement in target low-income neighborhoods.	Suitable living environment.	<u>Sustainability</u> for the purpose of creating suitable living environments.
Program Planning and Administration	Annual planning, performance reporting, and fair housing activities.	Not applicable.	Not applicable.

Section B, Priorities: This section of the Annual Action Plan lists priority affordable housing and community development needs, consistent with the Consolidated Plan, and the number of households, housing units and/or persons expected to be assisted with each of the activities during the program year, as provided in the table below.

<b>PRIORITY NEED: HOUSING AND AFFORDABLE HOUSING</b>	
<b>SPECIFIC OBJECTIVES</b>	1. Assist 13 households with housing rehabilitation loans in order to improve housing conditions.
	2. Assist 2 households with emergency repair grants to improve housing conditions and arrest further housing deterioration.
	3. Assist 2 households with down payment assistance to affordably purchase a home in a target city neighborhood.
	4. Indirectly assist approximately 3,000 households via the General Fund and CDBG program by financing non-profit agencies that provide emergency assistance to low/moderate income persons with a housing crisis.
	5. Affirmatively further fair housing by carrying out and supporting fair housing education and services within the community.
<b>PRIORITY NEED: COMMUNITY DEVELOPMENT</b>	
<b>SPECIFIC OBJECTIVES</b>	1. Promote neighborhood improvement by responding to 350-400 code enforcement complaints.
	2. Provide human service assistance to approximately 4,000 persons by funding the Portage Community Center.

**Section C, Geographic Distribution:** This section of the Annual Action Plan provides maps and rationale for targeting certain program activities to key areas of the city throughout the program year.

**Section D, Homeless and Other Special Needs Activities:** This section addresses homeless, and special needs housing activities. As noted in the Consolidated Plan, the City of Portage actively participates in the Kalamazoo LISC Affordable Housing Partnership, which comprises the HUD-required Continuum of Care annual planning process, and provides General Fund monies to support agencies that provide homeless prevention and housing assistance.

**Sections E through G, Other Actions Proposed, Lead-Based Paint Hazards, Coordination:** These sections address efforts to combat poverty, address barriers to affordable housing, reduce lead-based paint hazards, and coordinate activities internally within the City of Portage and with other governmental and non-profit agencies.

**Section H, Allocation of Funds:** The Annual Action Plan outlines proposed projects that will be undertaken with the \$258,100 expected to be available to the City of Portage during the program year. For FY 2013-14, the following projects/expenditures are proposed:

<b>CDBG RESOURCES AND EXPENDITURES</b>	
Housing Programs (loans and grants)	\$146,386
Down Payment Assistance Program	\$6,000
Neighborhood Improvement-Code Enforcement	\$52,563
Human/Public Services	\$31,804
Grant Administration and Fair Housing Activities	\$21,347
<b>TOTAL</b>	<b>\$258,100</b>

**Section I, American Dream Downpayment Initiative (ADDI) Funds:** This section verifies the City of Portage receives no federal funds for such activity.

**Section J, Monitoring:** This section discusses monitoring efforts undertaken annually by the city of sub-recipients and contractors through the housing rehabilitation program to ensure compliance with HUD regulations.

With regard to City of Portage self-evaluation and monitoring, review of expenditures and program income receipt expenditures (including timeliness of expenditures), program activity accomplishments, and staff evaluation occurs at least quarterly, or more frequently as appropriate. In addition, grant performance is evaluated through the preparation of bi-annual Labor Standards Enforcement reports, the annual Contractor and Subcontractor report, annual and project specific Environmental Review, and annual Consolidated Annual Performance Evaluation Report (CAPER).

**Section K, Citizen Participation:** This section explains that the City of Portage has followed the Citizen Participation Plan as provided in the Consolidated Plan, which outlines efforts to obtain broad public participation. A summary of public comments received on the Annual Action Plan is provided in Appendix C.

**Section L, Affirmatively Promoting Fair Housing:** This section outlines annual Fair Housing activities, which are carried out in accordance with the 2011 Analysis of Impediments to Fair Housing study.

**Section M, Certifications:** HUD required certifications are provided in Appendix A of the Annual Action Plan.

## **FY 2013-14 CDBG PROGRAM ANNUAL ACTION PLAN**

The City of Portage CDBG FY 2013-14 Annual Action Plan includes activities and programs to fulfill identified needs outlined in the FY 2011-2015 Consolidated Plan. The programs have proven to be well received and effective throughout the city in preserving and upgrading the quality of existing housing stock and the livability of low/moderate income target neighborhoods.

With regard to Federal resources, it is estimated the City of Portage will receive \$198,100 in CDBG entitlement funds in FY 2013-14 from the U.S. Department of Housing and Urban Development (HUD). In addition to the entitlement grant, it is estimated that \$25,000 in Program Income will be received in FY 2013-14, and \$35,000 of unexpended funds from prior program years will be utilized during FY 2013-14 for a total CDBG Program budget of \$258,100. Additional details regarding CDBG funding are provided in Section H, Allocation of Funds, on page 13. Additionally, in-kind professional and staff resources are devoted to community-wide housing planning initiatives where monetary support is not available. Finally, City of Portage General Fund resources are designated to support human/public services.

Utilizing the Outcome Measurement System developed by the U.S. Department of Housing and Urban Development (HUD), each City of Portage CDBG activity is intended to meet one of three HUD-established objectives: 1) a Suitable Living Environment, 2) Decent Housing, or 3) Creating Economic Opportunity. In addition, each activity is intended to have one of three HUD-established outcomes: 1) Availability/Accessibility, 2) Affordability, and 3) Sustainability. For each activity common indicator data will be collected throughout the year for reporting in the Consolidated Annual Performance Evaluation Report (CAPER), which include: funds leveraged, number of persons, households, or housing units assisted, income level of persons, households or areas assisted, and race, ethnicity and other socio-economic indicators. The CAPER also reports annual progress on meeting objectives, outcomes and established indicators and/or goals.

### **A. Activities To Be Undertaken During Program Year**

The specific projects that will be implemented in FY 2013-14 are outlined in the following paragraphs. Strategies pertaining to the CDBG Program are detailed in the required Consolidated Plan Table 3 on pages 6-10.

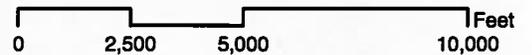
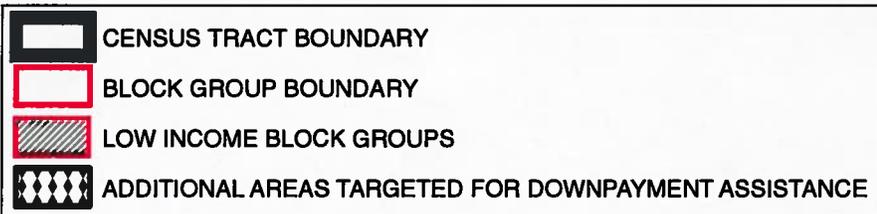
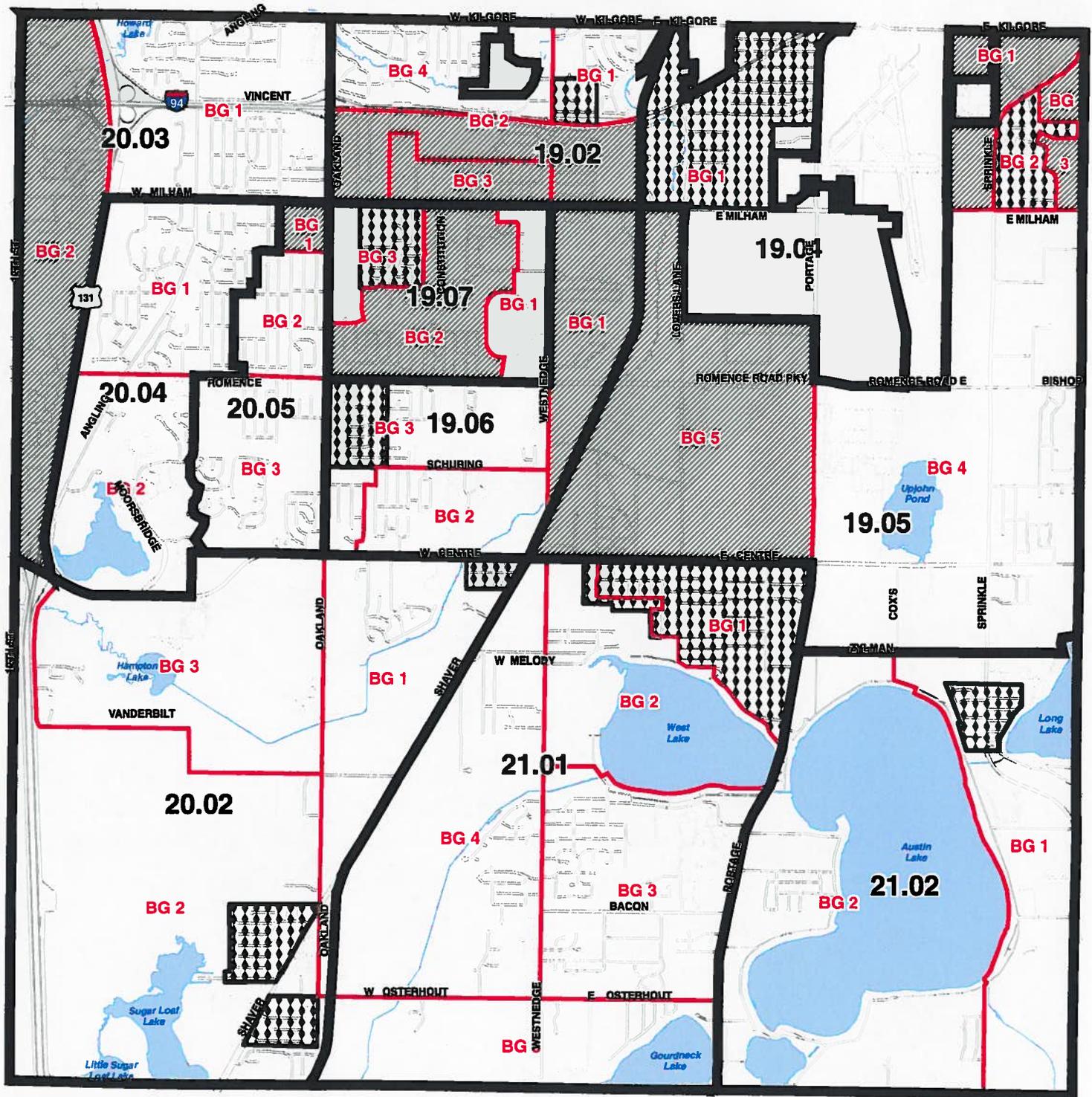
- **Activity 1 - Owner-Occupied Housing Rehabilitation:** This activity is undertaken on a citywide basis, and supplements neighborhood improvement code enforcement efforts. To qualify, households must meet the income requirements set by HUD, which are based on regional-area median family income, adjusted for the number of members in the family. The goal is to provide low and moderate income residents with the means to upgrade, improve and maintain their housing. Rehabilitation may involve up to \$1,000 for an Emergency Repair Grant or up to \$10,000 per housing unit through a zero interest or low-interest deferred loan for accessibility, weatherization, plumbing, electrical and other interior and exterior improvements to owner-occupied dwellings. To the extent possible, grant and loan programs offered through other nonprofit and governmental agencies will be used to supplement CDBG resources for housing rehabilitation activities.

Examples include the Michigan State Housing Development Authority (MSHDA) Property Improvement Program, accessibility improvements through the Disability Network Southwest Michigan, home-repair services through Senior Services, and the Kalamazoo County Weatherization Program. In addition to funds budgeted for FY 2013-14, additional projects may be undertaken utilizing unanticipated program income and unexpended funds available at the end of the FY 2013-14 program year, provided expenditures do not constitute a substantial change in use of funds (i.e., not more than 10 percent of the total FY 2013-14 CDBG Program budget). Per the Outcome Measurement System, the *objective* of this activity is to provide decent housing, while the anticipated *outcome* is to assist home owner with sustaining decent affordable housing.

- **Activity 2 - Down Payment Assistance Program:** This activity promotes home purchases for first-time home buyers by providing no interest deferred loans to cover up to 50 percent of the required down payment and closing costs within target neighborhoods shown on Map 1 on page 3. The target neighborhoods include current or former HUD-designated low/moderate income neighborhoods and other areas with affordable owner-occupied median house values. Per the Outcome Measurement System, the *objective* of this activity is to provide decent housing, while the anticipated *outcome* is to the affordability of decent affordable housing.
- **Activity 3 – Human/Public Services Program:** This activity provides funding to the Portage Community Center (PCC), a local human service agency. Funds assist low/moderate income city residents with the following services through the CDBG program: Emergency Assistance, Transportation Assistance, and Youth Recreation Scholarship Assistance. CDBG funds are supplemented with General Funds to provide an even wider array of human services to the community. Per the Outcome Measurement System, the *objective* of this activity is to provide economic opportunity, while the anticipated *outcome* is to assist Portage residents with sustaining economic opportunities.
- **Activity 4 - Neighborhood Improvement-Code Administration and Enforcement:** This activity supplements a city-wide code administration and enforcement effort. The Neighborhood Improvement effort targets areas where low and moderate-income residences make up at least 35.85 percent of the households in that neighborhood. These census tract/block groups are listed in the table below and illustrated on the Low/Moderate Income Neighborhoods, Census Tract/Block Group Map (Map 2 on page 5).

# MAP 1

## Downpayment Assistance Program Target Neighborhoods

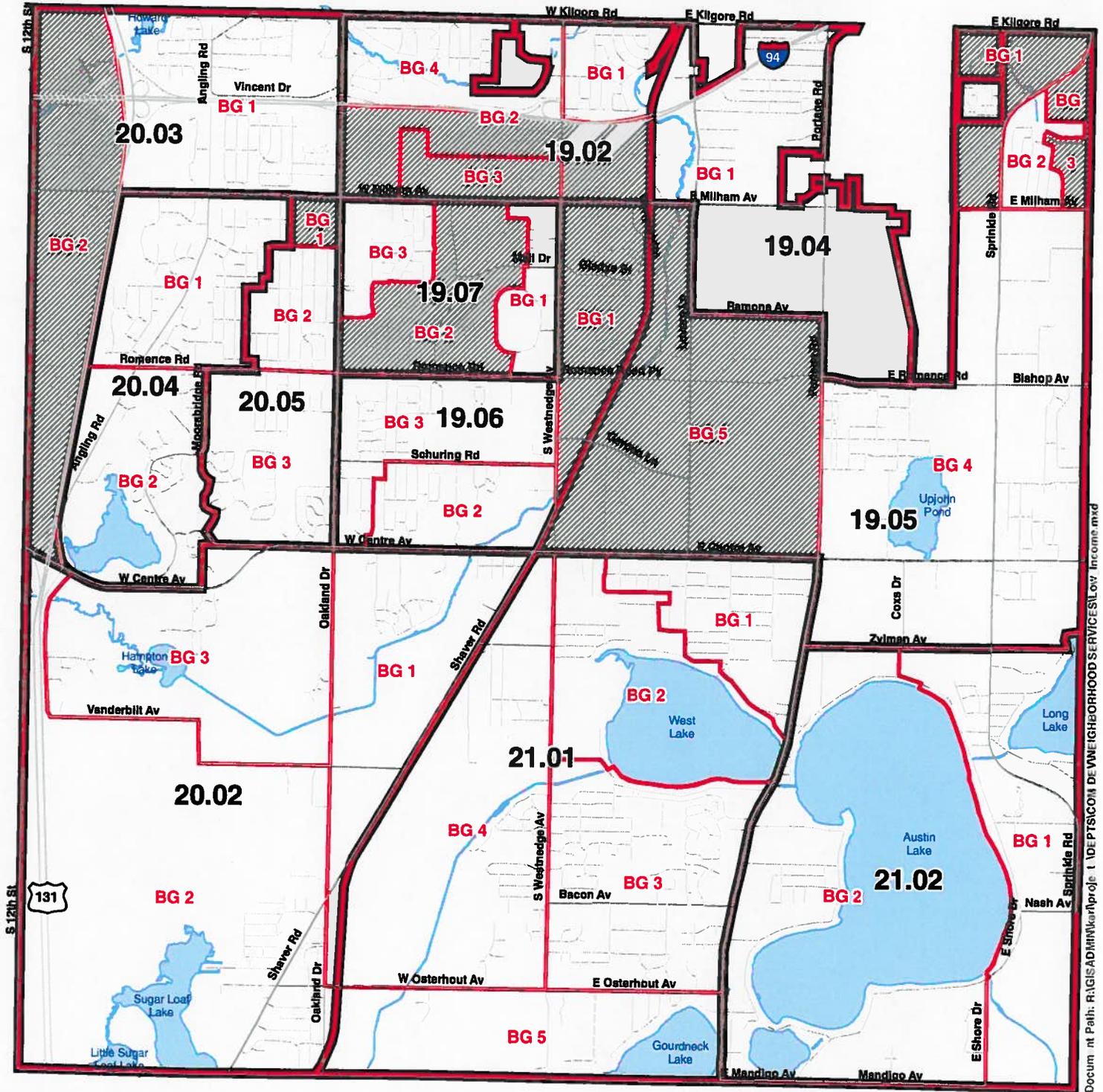


<b>LOW/MODERATE INCOME NEIGHBORHOODS</b>	
Census Tract 19.02	Block Groups 2 & 3
Census Tract 19.05	Block Groups 1, 3 & 5
Census Tract 19.06	Block Group 1
Census Tract 19.07	Block Group 2
Census Tract 20.03	Block Group 2
Census Tract 20.05	Block Group 1

The City of Portage provides a variety of Neighborhood Support activities funded primarily from the General Fund, which are carried out by numerous full-time staff within the Department of Community Development and other departments involved in infrastructure maintenance and health/safety clean-up programs in residential neighborhoods. The combined efforts of the citywide General Fund program and the targeted CDBG program help ensure neighborhood property values and quality of life are preserved. Per the Outcome Measurement System, the *objective* of this activity is to provide a Suitable Living Environment, while the anticipated *outcome* is to assist neighborhoods with sustaining suitable living environments.

- **Activity 5 - Administration:** This activity includes administration of the CDBG Program including oversight of the activities described above, preparation of various reports to HUD such as the Consolidated Annual Performance Evaluation Reports, semi-annual Labor Standards Enforcement reports, annual Contract and Subcontract report, preparation of Annual Action Plan and CDBG program budget and citizen participation process, Environmental Review Record, expenditure and program income oversight and reporting to HUD in the Integrated Data Information System (IDIS), participation in the Kalamazoo County LISC Affordable Housing Partnership (Continuum of Care), and support of fair housing activities and services.

# Low Income Neighborhoods Census Tract / Block Group Map



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	Census Tract Boundary
	Block Group Boundary
	Low Income Block Groups



**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** City of Portage, Michigan

**Priority Need**

Owner-Occupied Housing

**Project Title**

Owner-Occupied Housing Rehabilitation

**Project Description**

Housing rehabilitation for extremely, very-low and low-income homeowners. Rehabilitation may involve emergency repair grants, and no or low-interest deferred loans for exterior and interior repairs, accessibility, weatherization, plumbing, electrical and mechanical, and other improvements to address code deficiencies for owner-occupied dwellings.

**Location**

City-Wide

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
14A	570.202
Type of Recipient	CDBG National Objective
Local Government	Low income households
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
07/01/2013	06/30/2014
Performance Indicator	Annual Units
Housing Units	15
Local ID	Units Upon Completion
NA	15

**Funding Sources:**

CDBG	\$146,386
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$146,386

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name**    City of Portage, Michigan

**Priority Need**  
Owner-Occupied Housing

**Project Title**  
Down Payment Assistance

**Project Description**  
Down payment assistance for home purchases for first-time home buyers by providing no interest deferred loans to cover up to 50 percent of the required down payment and closing costs within target neighborhoods.

**Location**  
Target Neighborhoods

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Local Government	Low income households
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Households	Units Upon Completion
Local ID	
NA	

**Funding Sources:**

CDBG	\$6,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$6,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    City of Portage, Michigan

**Priority Need**  
Public Services

**Project Title**  
Human/public Services – Portage Community Center

**Project Description**

Funding to the Portage Community Center (PCC), a local human service agency, will assist low/moderate income city residents through the following services through the CDBG program: Emergency Assistance, Surplus Commodity and Food Distribution, Transportation Assistance, Youth Recreation Scholarship Assistance. CDBG funds are supplemented with General Funds to provide an even wider array of human services to the community.

**Location**

City-Wide Residents To Be Assisted at the PCC facility

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$31,804
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$31,804

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** City of Portage, Michigan

**Priority Need**  
Other

**Project Title**  
Neighborhood Improvement- Code Administration and Enforcement

**Project Description**

This activity supplements a citywide code administration and enforcement effort. The Neighborhood Improvement effort targets areas where low and moderate-income residences make up at least 35.85 percent of the households in that neighborhood.

**Location**

HUD-designated low/moderate income census tract block groups

Objective Number	Project ID 4
HUD Matrix Code 15	CDBG Citation 570.202(c)
Type of Recipient Local Government	CDBG National Objective Low income households
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Households	Annual Units 350
Local ID NA	Units Upon Completion 350

**Funding Sources:**

CDBG	\$52,563
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$52,563

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**    City of Portage, Michigan

**Priority Need**  
Planning/Administration

**Project Title**  
Program Planning and Administration

**Project Description**

This activity includes administration of the CDBG Program including oversight the activities described above, preparation of various reports to HUD such as the Consolidated Annual Performance Evaluation Reports, semi-annual Labor Standards Enforcement reports, annual Contract and Subcontract report, preparation of Annual Action Plan and CDBG program budget and citizen participation process, Environmental Review Record, expenditure and program income oversight and reporting to HUD in the Integrated Data Information System (IDIS), participation in the Kalamazoo County Continuum of Care and other county-wide housing initiatives, and support of fair housing activities and services.

**Location**

HUD-designated low/moderate income census tract block groups

Objective Number	Project ID 5
HUD Matrix Code 21A	CDBG Citation 570.202(c)
Type of Recipient Local Government	CDBG National Objective Administration
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator NA	Annual Units NA
Local ID NA	Units Upon Completion NA

**Funding Sources:**

CDBG	\$21,347
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$21,347

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

## B. Priorities

The table below summarizes the objectives intended to implement the goals of the Consolidated Plan with regard to housing and community development needs.

During the FY 2013-14 program year, the goal is to assist 20 low/moderate income households through a combination of the Owner-occupied Housing Rehabilitation Program and the Downpayment Assistance Program. In addition, a goal has been established to address 350-400 city code violations to aid in the prevention of blight. Finally, the goal is to assist 4,000 low-income persons with human services primarily in the form of emergency assistance through the Portage Community Center.

<b>PRIORITY NEED: HOUSING AND AFFORDABLE HOUSING</b>	
<b>SPECIFIC OBJECTIVES</b>	1. Assist 13 households with housing rehabilitation loans in order to improve housing conditions.
	2. Assist 2 households with emergency repair grants to improve housing conditions and arrest further housing deterioration.
	3. Assist 2 households with down payment assistance to affordably purchase a home in a target city neighborhood.
	4. Indirectly assist approximately 3000 households via the General Fund and CDBG program by financing non-profit agencies that provide emergency assistance to low/moderate income persons with a housing crisis.
	5. Affirmatively further fair housing by carrying out and supporting fair housing education and services within the community.
<b>PRIORITY NEED: COMMUNITY DEVELOPMENT</b>	
<b>SPECIFIC OBJECTIVES</b>	1. Promote neighborhood improvement by responding to 350-400 code enforcement complaints.
	2. Provide human service assistance to approximately 4,000 persons by funding the Portage Community Center.

## C. Geographic Distribution

As specified in subsection A, Activities To Be Undertaken During Program Year, the Neighborhood Improvement-Code Enforcement activities are limited to HUD-designated low/moderate income census tract block groups. Similarly, the Downpayment Assistance Program is targeted to current or previously designated low/moderate income census tract block groups and neighborhoods with affordable owner-occupied median home values. The Housing Rehabilitation Program, while often utilized to address issues identified through Neighborhood Improvement activities, is offered citywide to income-eligible homeowners. The Human Services activity is provided at the Portage Community Center facility centrally located within the community. Services are offered to city residents regardless of their geographic location of residence.

Where activities are geographically targeted, such areas include census tract block groups with a minority population concentration, which is discussed in more detail in the FY 2011-2015 Consolidated Plan.

#### **D. Homeless and Other Special Needs Activities**

Homelessness. As outlined in the FY 2011-2015 Consolidated Plan, the City of Portage actively participates on the Kalamazoo LISC Affordable Housing Partnership, which comprises the HUD-required Continuum-of-Care organization, and assists with the preparation of planning documents with regard to homeless needs. While the Consolidated Plan provides information regarding emergency, transitional and permanent supportive housing facilities and services for homeless and chronic homeless persons within Kalamazoo County, the annual Continuum of Care planning document, submitted to HUD annually, should be referenced for an updated inventory of such services, and prioritization of homelessness needs.

The City of Portage will also address homelessness by funding agencies that provide housing and related services to homeless persons in the effort to shelter those individuals and families who have lost their home and prevent homelessness of those individuals and families experiencing a housing crisis.

In May 2008, City Council awarded the Kalamazoo County Public Housing Commission a grant of \$100,000 for the Local Housing Assistance Fund to provide tenant-based rental subsidies to homeless persons and for homelessness prevention programs. The Public Housing Commission utilized the remaining funds from the city to purchase a single-family dwelling for affordable rental housing, and the city granted a tax exemption and Payment in Lieu of Taxes (PILOT) to facilitate the project. In addition, while funding awards have not yet been finalized, City Council will allocate approximately \$121,237 in General Fund monies, and \$31,804 in CDBG Fund monies to human/public service agencies to provide homeless and other special needs services, which will include:

- Emergency assistance to low income families (utility shut-off payments, eviction preventions, food, clothing, etc.), youth development and program coordination with other service agencies at the community center.
- Emergency shelter, homeless prevention programs and permanent supportive housing for families.
- Emergency shelter, counseling and outreach for runaway youth and their families.
- Emergency shelter and counseling for victims of domestic and/or sexual abuse, and mentoring programs for adult women.
- Support for the 2-1-1/Help-Line that provides crisis intervention and human services information and referral 20 hours per day.

Special Needs Populations. There are no specific programs targeted towards special needs populations. However, whenever possible the City of Portage works with special needs housing providers on programs to create affordable housing opportunities for persons with special needs. This is evidenced by the following: 1) granting of a Payment in Lieu of Taxes (PILOT) for Residential Opportunities, Incorporated to purchase and rehabilitate a 32-unit apartment development, 12 units of which will be rented to special needs households; 2) a CDBG program grant to the LIFT Foundation for site clearing and connection to utilities for an 11-unit apartment for persons with disabilities; 3) availability of housing rehabilitation and emergency

repair funds for persons with special needs who require accessibility improvements, including potential partnership opportunities with the Disability Network Southwest Michigan Ramp-Up program (CDBG housing rehabilitation funds cover materials and the Disability Network provides volunteer labor); 4) active participation on the Kalamazoo County LISC Affordable Housing Partnership, which facilitates the Kalamazoo County Continuum-of-Care for local agency housing program grant applications to MSHDA and HUD.

The table below summarizes the objectives intended to implement the goals of the Consolidated Plan with regard to homeless and special needs populations.

**SUMMARY OF SPECIFIC HOMELESS AND  
SPECIAL NEEDS POPULATIONS OBJECTIVES (CP Table 1C)**

<b>PRIORITY NEED: HOMELESSNESS</b>	
<b>SPECIFIC OBJECTIVES</b>	1. Funding agencies that provide homelessness prevention and emergency housing in Kalamazoo County to assist with the implementation of the 10-year Plan to End Homelessness.
	2. Funding agencies that provide rapid re-housing (transitional and permanent housing and support services) for homeless individuals and families experiencing homelessness.
	3. Participate in the annual preparation of the HUD-required Continuum-of-Care planning document, which monitors the provision of services to homeless individuals and prioritizes needs and programs.
<b>PRIORITY NEED: SPECIAL NEEDS</b>	
<b>SPECIFIC OBJECTIVES</b>	City of Portage programs are not directly targeted at assisting special needs populations.

**E. Other Actions Proposed**

Anti-Poverty Strategy, Under-served Needs, and Barriers to Affordable Housing

As discussed in the FY 2011-2015 Consolidated Plan, due to limited funding, the city will not directly undertake programs to combat poverty. However, the above described programs provided through the CDBG program and General Fund monies for human/public services, will indirectly address poverty related needs.

In addition, continuation of CDBG programs and efforts to partner with for-profit and non-profit developers will assist in providing additional affordable housing over the FY 2013-14 program year. Examples may include consideration of tax exemptions from General Fund revenues to facilitate affordable housing construction and rehabilitation, and utilization of CDBG funds for pre-development activities (connection to public utilities, etc.) for affordable housing construction and/or rehabilitation. Funding may be derived from unanticipated program income and unexpended funds available at the end of the FY 2012-13 program year, provided expenditures do not constitute a substantial change in use of funds (i.e., not more than 10 percent of the total FY 2013-14 CDBG Program budget).

**F. Lead Based Paint Hazards**

All CDBG housing projects will be carried out in accordance with federal and state regulations pertaining to lead-based paint hazards over the FY 2013-14 program year.

## G. Coordination

As necessary, and to the extent of limited personnel and monetary resources, the City of Portage coordinates available programs, services and special resources to best serve the citizens of Portage. The Department of Community Development often works with other city departments and outside agencies to meet the special needs of residents.

As discussed in the Lead Agency and Consultation/Coordination section of the Consolidated Plan, the city will continue to implement the CDBG program and work with other countywide housing and anti-poverty initiatives throughout the FY 2013-14 program year.

## H. Allocation of Funds

The planned allocation of funds for FY 2013-14 are shown in the following table:

<b>FUNDING SOURCES</b>		
<b>Entitlement Grant (Includes reallocated funds)</b>		
CDBG	\$198,100	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
<b>Total</b>		\$198,100
<b>Prior Years' Program Income NOT previously programmed or reported <sup>1</sup></b>		
CDBG	\$0	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
<b>Total</b>		\$0
<b>Reprogrammed Prior Years' Funds</b>		
CDBG	\$35,000	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
<b>Total</b>		\$35,000
<b>Total Estimated Program Income</b>		
Program Income Fund	\$25,000	
Revolving Fund	\$0	
<b>Total</b>		\$25,000
<b>Section 108 Loan Guarantee Fund</b>		
	\$0	
		\$0
<b>TOTAL FUNDING SOURCES</b>		\$258,100
<b>Other Funds</b>		\$0
<b>Submitted Proposed Projects Totals</b>		\$258,100
<b>Un-Submitted Proposed Projects Totals</b>		\$0

In addition to the CDBG-funded activities in the table above, additional state and federal resources are available either directly to the City of Portage, or within the community serving Portage residents during the program year.

<b>OTHER FEDERAL, STATE AND LOCAL RESOURCES</b>	
City of Portage General Fund-Payment in Lieu of Taxes (PILOT) for affordable rental housing – estimated annual subsidy	\$65,000
Housing Choice Vouchers (Tenant-based rental assistance for low income and homeless households) Utilized in Portage – Variable Monetary Value – Administered by MSHDA	100 (estimated)
Supportive Housing Program Funds awarded to Kalamazoo County governmental and non-profit agencies via HUD funding that may serve Portage residents	\$1,906,487
McKinney-Vento Homeless Funds awarded to Kalamazoo County governmental and non-profit agencies via MSHDA funding that serve Portage residents	\$283,054

Finally, the City of Portage and sub-recipients of CDBG funds leverage CDBG dollars from City General Fund, federal and state grants, and private funds. The amount of leveraged funds will be reported annually in the CAPER document submitted to HUD.

#### **I. American Dream Down Payment Initiative (ADDI) Funds**

The City of Portage does not receive ADDI funding from HUD. However, as discussed above, the city does have a Downpayment Assistance Program through the CDBG Program and a separate grant from MSHDA.

#### **J. Monitoring**

The City of Portage regularly contracts with sub-recipients for human/public services, fair housing services and for single-family housing predevelopment. The Department of Community Development receives reports from human/public service and fair housing agencies on a biannual or quarterly basis and makes periodic monitoring visits. Housing contractors are monitored regularly while a project is underway and thereafter to ensure compliance with HUD regulations. Any new programs developed as a result of the Consolidated Plan or individual Annual Action Plan which will utilize sub-recipients will also be monitored in a similar manner.

With regard to City of Portage self-evaluation and monitoring, review of expenditures and program income receipt expenditures (including timeliness of expenditures), program activity accomplishments, and staff evaluation occurs at least quarterly, or more frequently as appropriate. In addition, grant performance is evaluated through the preparation of bi-annual Labor Standards Enforcement reports, the annual Contractor and Subcontractor report, annual and project specific Environmental Review, and annual Consolidated Annual Performance Evaluation Report (CAPER).

#### **K. Citizen Participation**

The City of Portage has followed the Citizen Participation Plan as provided in the FY 2011-2015 Consolidated Plan, and the table below outlines the steps to be taken in the development of the FY 2013-14 Annual Action Plan.

<b>PLAN DEVELOPMENT PROCESS AND CITIZEN PARTICIPATION</b>	
December 7, 2012	Receive and review requests for funding from human/public service agencies.
January 3, 2013	Human Services Board holds public hearing to receive comments regarding FY 2013-14 applications for funding for human/public services, and to gather comments on CDBG program performance and receive input on housing, community development needs, housing priorities and fair housing issues in relation to drafting the Annual Action Plan.
January 4, 2013 – February 7, 2013	Preparation of proposed recommendation for proposed CDBG budget and CDBG human/public service funding. Separate recommendation made by Human Services Board and the City Administration for final review and decision by City Council.
February 11, 2013	Recommend CDBG budget and complete draft of FY 2013-14 Annual Action Plan; submit to City Manager for review.
March 2, 2013	Publish summary of FY 2013-14 Annual Action Plan, including projected use of funds and notice for public hearing in the Kalamazoo Gazette.
April 4, 2013	City of Portage holds public hearing on the draft Annual Action Plan.
April 11, 2013	Final draft of FY 2013-14 Annual Action Plan and CDBG budget to City Council for review.
April 23, 2013	City Council approves CDBG budget and FY 2013-14 Annual Action Plan.
April 26, 2013	Mail FY 2013-14 Annual Action Plan to HUD prior to May 15 <sup>th</sup> deadline.
May-June, 2013	Prepare FY 2013-14 Environmental Review Record.
July 1, 2013	Begin new grant program year, FY 2013-14.

A summary of public comments received to date on the FY 2013-14 Annual Action Plan is provided in Appendix B.

#### **L. Affirmatively Promoting Fair Housing**

Concurrent with the Consolidated Plan update, an update to the *Analysis of Impediments to Fair Housing (A/I)* study was also accomplished. The updated A/I study recommends activities that will be undertaken to eliminate the identified impediments to fair housing choice within the community. The City of Portage will allocate \$2,000 within the CDBG Administration budget for the following fair housing activities in FY 2013-14, which are intended to assist with addressing impediments identified in the A/I study:

1. Provide assistance to the Fair Housing Center of Southwest Michigan to host a minimum of two fair housing presentations to property owners/managers, realtors and/or financial institutions. **Target Deadline:** June 2014. **Estimated Budget:** \$0, in-kind professional services, completed on fee-for-service basis by Fair Housing Center.
2. Sponsor a fair housing education event during Fair Housing Month. This event will be conducted by the Fair Housing Center of Southwest Michigan, but may be in participation with other partners. **Target Deadline:** April 2014. **Estimated Budget:** \$500.
3. The city will pass a fair housing resolution in recognition of National Fair Housing Month. **Target Deadline:** April 2014. **Estimated Budget:** \$0.

4. Support fair housing activities of the Fair Housing Center of Southwest Michigan including information and referral, education and outreach, and Fair Housing enforcement services. **Target Deadline:** June 2014. **Estimated Budget:** \$1,500.
5. Participate as an Advisory Board member on the Partnership for Fair Housing Center of Southwest Michigan, and in the efforts to address fair housing issues on an area-wide basis. This includes efforts to strategically plan for the implementation of education, testing and enforcement of fair housing complaints by the Fair Housing Center of Southwest Michigan. **Target Deadline:** Ongoing. **Estimated budget:** \$0, in-kind professional services; attendance at monthly Board meetings, assistance on subcommittees.

#### **M. Certifications**

Certifications are provided in Appendix A.

**APPENDIX A  
CERTIFICATIONS**

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

\_\_\_\_\_  
Signature/Authorized Official

Date

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) \_\_\_\_\_, \_\_\_\_\_ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

## **APPENDIX TO CERTIFICATIONS**

### **INSTRUCTIONS CONCERNING LOBBYING:**

#### **A. Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

APPENDIX B  
SUMMARY OF CITIZEN COMMENTS

**January 3, 2013 Public Hearing on Housing and Community Development Needs:**

Public Hearing - CDBG Program - Overview of Housing and Community Development Needs for Consolidated Plan update: Chair Sheppard opened the public hearing. Staff provided an overview of the HUD planning and reporting requirements for CDBG program grantees, including completion of a Consolidated Plan update every five years (including an Analysis of Impediments to Fair Housing study), an Annual Action Plan and grant application, and a Consolidated Annual Performance Report. Staff provided a detailed overview of housing and community development needs included in the FY 2011-15 Consolidated Plan, key CDBG program activities, and performance measures from FY 2011-12. In addition, an overview of the projected budget and timeline to develop the Annual Action Plan was reviewed. The city will not know the entitlement grant amount until March or April 2013, but is estimating flat funding for FY 2013-14. A draft budget and Annual Action Plan would be prepared by mid-February, and a 30-day public comment period would follow with a public hearing on the plan in either late March or early April 2013. Woodin inquired regarding the fiscal year. Staff clarified the city's fiscal year starts on July 1<sup>st</sup> and ends June 30<sup>th</sup> and the CDBG program year is on the same cycle. As no further comments from the Board or no public comments were received, the hearing was closed.

**30-day Public Comment Period: March 2-April 4, 2013 Public Hearing on draft FY 2013-14 Annual Action Plan:**

Public Hearing - Community Development Block Grant (CDBG) Program: FY 2013-14 Annual Action Plan:

**APPENDIX C  
PROOFS OF PUBLICATION**

**December 17, 2012 Notice of Public Hearing on housing and  
community development needs on January 3, 2013**

**March 2, 2013 publication of Notice of Availability of Draft  
FY 2013-14 Annual Action Plan and Notice of Public Hearing on April 4, 2013**

STATE OF MICHIGAN )  
County of Kalamazoo

ss *Janice Ringle*

Being duly sworn deposes and say he/she is Principal Clerk of



# THE KALAMAZOO GAZETTE

## DAILY EDITION

a newspaper published and circulated in the County of Kalamazoo and otherwise qualified according to Supreme Court Rule; and that the annexed notice, taken from said paper, has been duly published in said paper on the following day(days)

December 17 A.D. 20 12

Sworn to and subscribed before me this 17th day of December 2012

*Janice M. Ringle*

JANICE M. RINGLER  
Notary Public, State of Michigan  
County of Kent  
My Commission Expires: 10/03/2014  
Acting in the County of Port

### NOTICE OF PUBLIC HEARING

The City of Portage will hold a public hearing on Thursday, January 3, 2013 at 6:30 P.M. in Conference Room #1, City Hall, 7400 South Westridge Avenue, Portage, Michigan to receive comments on the Community Development Block Grant (CDBG) Program, community development needs, fair housing issues, housing priorities and funding for human/public services within the City of Portage. The city anticipates receiving approximately \$214,000 in Federal CDBG funding in 2013-14, and an estimated \$30,000 of program income.

All interested persons are encouraged to attend. Comments can be submitted in writing on or before January 3, 2013 to the City of Portage, Department of Community Development, or may be presented in person at the public hearing. Citizens desiring additional information should contact the City of Portage Department of Community Development, (269) 329-4477 for additional information.

Department of  
Community Development  
Vicki Georgesau, Director  
December 17, 2012

STATE OF MICHIGAN )  
County of Kalamazoo

ss. *Dawn Sattory*

Being duly sworn deposes and say he/she is Principal Clerk of



# THE KALAMAZOO GAZETTE

## DAILY EDITION

a newspaper published and circulated in the County of Kalamazoo and otherwise qualified according to Supreme Court Rule; and that the annexed notice, taken from said paper, has been duly published in said paper on the following day(day(s)) \_\_\_\_\_

March 2 A.D. 20 13

Sworn to and subscribed before me this 4<sup>th</sup> day of March 2013

*Janice M. Ringler*

JANICE M. RINGLER  
Notary Public, State of Michigan  
County of Kent  
My Commission Expires: 10/03/2014  
Acting in the County of Spert

**PORTAGE**  
A Natural Place to Move

March 2, 2013  
Notice of Availability of the  
draft FY 2013-14 Annual Action Plan  
and Notice of Public Hearing

The draft Community Development Block Grant (CDBG) Program FY 2013-14 Annual Action Plan have been prepared as required by the U.S. Department of Housing and Urban Development (HUD) for communities receiving federal funding through the CDBG Entitlement grant program. The draft FY 2013-14 Annual Action Plan outlines proposed projects that will be undertaken with the \$249,100 in CDBG funding expected to be available to the City of Portage for FY 2013-14 from HUD. For FY 2013-14 proposed projects/expenditures are:

Housing Rehabilitation Assistance Program (leaks and grants)	\$152,674
Down Payment Assistance Program	\$6,000
Neighborhood Improvement-Code Administration and Enforcement	\$64,822
Human/Public Services	\$33,454
Grant Administration and Fair Housing Activities	\$22,150
<b>TOTAL</b>	<b>\$249,100</b>

The draft documents are available for review at the following locations:

- Department of Community Development, City of Portage, 7900 South Westledge Avenue, Portage, MI 49002
- Portage District Library, 300 Library Lane, Portage, MI 49002
- Portage Senior Center, 920 Library Lane, Portage, MI 49002
- Portage Community Center, 325 East Centre Avenue, Portage, MI 49002
- City of Portage web site ([www.portagemi.gov](http://www.portagemi.gov)) under: Department of Community Development, Planning, Development and Neighborhood Services, Documents

Comments can be submitted in writing on or before noon on Thursday, April 4, 2013 to the City of Portage, Department of Community Development, 7900 South Westledge Avenue, or may be presented in person at a Public Hearing that will be held on Thursday, April 4, 2013 at Portage City Hall at 6:30 p.m.

For additional information, please contact the Department of Community Development at 269-329-4477 or 269-329-4466.

Vicki Georgeau, Director  
Department of Community Development

Saturday, March 2, 2013

**TRANSMITTAL FROM  
HUMAN SERVICES BOARD**

**DATE:** April 5, 2013

**TO:** Honorable Mayor and City Council

**FROM:** Sandra Sheppard, Chair, Human Services Board

**SUBJECT:** FY 2012-2013 Goal update and Proposed FY 2013-14 Goals

On behalf of the Human Services Board, I am writing regarding the Board's FY 2012-2013 goals. The following summarizes progress of the Human Services Board in achieving the FY 2012-2013 goals during the current fiscal:

1. **Fulfill advisory role requirements for CDBG program and human/public service funding requests:**

- a. To make recommendations regarding the Community Development Block Grant (CDBG) Program.
- b. To make recommendations regarding human/public service funding from the CDBG Program and General Fund to the City Council.
  1. Convene public hearings for the CDBG Program Consolidated Plan, Annual Action Plan and Consolidated Annual Performance Evaluation Report.
  2. Hear appeals from the CDBG Housing Program Guidelines.
  3. Review fair housing activities.
  4. Review applications and presentations from agencies for human/public services and recommend funding levels to City Council.

**Progress:** The Board held the required public hearings for the CDBG Program, and reviewed the following documents: FY 2011-12 Consolidated Annual Performance Evaluation Report in September 2012, and draft FY 2013-14 Annual Action Plan over two meetings held in January and April 2013. The Board also reviewed human/public service funding applications and recommended funding levels for FY 2013-14 to City Council. In addition, the Board reviewed and updated the evaluation criteria and application form for Human/Public service funding and the revised documents will be used in the FY 2014-15 funding round.

2. **To serve as a resource and provide information to City Council regarding public transportation in the City of Portage:**

- a. Advise City Council on matters pertaining to public transportation in the City of Portage and make recommendations as appropriate.
  1. Review public transportation needs within the City of Portage.
  2. Review countywide demand/response of transportation services.

**Progress:** The Board received an overview from the Kalamazoo Transit Authority and the Kalamazoo County Transit Authority (KCTA) on bus services and proposed route changes in Portage. In addition, Board member Meulman had continued to report to the Board regarding the Kalamazoo Transit Authority Local Advisory Committee (LAC) activities, and other transit issues on a monthly basis. Finally, the Board recommended and City Council approved Human Services Board member Pat Maye to serve as the Portage representative on the Kalamazoo Transit Authority LAC starting January 22, 2013.

3. **To serve as a resource to City Council for special projects:**

- a. Take appropriate action on projects assigned by City Council.
- b. Identify and educate City Council on emerging human service issues in Portage:
  1. Continue to serve on Kalamazoo Transit Authority LAC
  2. Assist City Council with Red Ribbon Week activities
  3. Review mechanisms for identifying human service needs in the community, such as the community survey.

**Progress:** As noted above, Board member Maye is a new appointee on the Kalamazoo Transit Authority and will continue to report monthly. Red Ribbon Week activities were also accomplished in October 2012.

4. **Forward update to goals for FY 2012-2013 (April 2013) and recommended goals for FY 2013-14 (April 2013):** This goal has been accomplished. Proposed 2013-14 Goals are attached.

5. **Present an annual verbal report to City Council:** The Chair of the Human Services Board will make a presentation to City Council on April 23, 2013.

Feel free to contact me if there are additional questions or comments regarding this matter.

Ec: City Clerk Hudson

**2013-2014 RECOMMENDED  
HUMAN SERVICES BOARD  
GOALS AND OBJECTIVES**

**HUMAN SERVICES BOARD**

1. Fulfill advisory role requirements for CDBG program and human/public service funding requests.
  - a) To make recommendations regarding the Community Development Block Grant (CDBG) Program
  - b) To make recommendations regarding human/public service funding from the CDBG Program and General Fund to the City Council
    1. Convene public hearings for the CDBG Program Consolidated Plan, Annual Action Plan, and Consolidated Annual Performance Evaluation Report.
    2. Hear appeals from the CDBG Housing Program Guidelines.
    3. Review fair housing activities
    4. Review applications and presentations from agencies for human/public services and recommend funding levels to City Council.
2. To serve as a resource and provide information to City Council regarding public transportation in the City of Portage.
  - a) Advise City Council on matters pertaining to public transportation in the City of Portage and make recommendations as appropriate.
    1. Review public transportation needs within the City of Portage.
    2. Review countywide demand/response of transportation services.
3. To serve as a resource to City Council for special projects.
  - a) To take appropriate action on projects as assigned by City Council
  - b) Review mechanisms for identifying human service needs in the community.
  - c) Identify and educate City Council on emerging human service issues in Portage.
    1. Continue to serve on Kalamazoo Transit Authority Local Advisory Committee.
    2. Assist City Council with Red Ribbon Week activities.
4. Forward to City Council an update to goals for FY 2013-14 (November and April) and recommended goals for FY 2014-15 (April).